## *Proposed Capital Improvements Sales Tax Funding Breakout Comparison*

| | *Current 2022-2026* | | *Proposed 2027-2036* | |
|---|---|---|---|---|
| ***Road and Bridge Projects (85%)*** | | | | |
| **Safety and Capacity Improvements** ..... | **$1,375,000** | 5% | **$3,250,000** | 4% |
| High Accident Location remediation | | | | |
| Intersection Improvements | | | | |
| **Upgrade Gravel Roads to Paved**..... | **$3,000,000** | 10% | **$11,425,000** | 14% |
| **Cooperative Projects (City of Jefferson)**..... | **$5,500,000** | 19% | **$12,000,000** | 15% |
| **Major Thoroughfares**..... | **$2,500,000** | 9% | **$7,350,000** | 9% |
| **Projects in Cooperation with Villages**..... | **$1,700,000** | 6% | **$4,500,000** | 6% |
| **Resurfacing / Concrete Street Replacement** ..... | **$8,750,000** | 30% | **$24,500,000** | 30% |
| **Equipment Replacement**..... | **$2,000,000** | 7% | **$5,700,000** | 7% |
| **Bridge/Culvert/Low Water Crossing/Stormwater Projects**..... | **$3,500,000** | 12% | **$10,425,000** | 13% |
| River & Stream Low Water Crossing Replacement | | | | |
| Stormwater Improvements | | | | |
| Bridge Improvements | | | | |
| **Contingency**..... | **$1,000,000** | 3% | **$2,450,000** | 3% |
| **SUBTOTAL** | **$29,325,000** | | **$81,600,000** | |
| ***County Facility and Equipment Improvements (15%)*** | | | | |
| **Facility Maintenance, Modification and Renovation**..... | **$3,275,000** | 63% | **$8,625,000** | 60% |
| **Computerization**..... | **$900,000** | 17% | **$3,600,000** | 25% |
| **Capital Equipment**..... | **$300,000** | 6% | **$725,000** | 5% |
| **Parks**..... | **$150,000** | 3% | **$725,000** | 5% |
| **Contingency**..... | **$550,000** | 11% | **$725,000** | 5% |
| **SUBTOTAL** | **$5,175,000** | | **$14,400,000** | |
| **TOTAL EXPENDITURES FOR SALES TAX** | **$34,500,000** | | **$96,000,000** | |